

Budget Workshop Minutes

Florida Keys Mosquito Control District

Marathon Office
503 107th Street
Marathon, FL 33050

July 21, 2020 2:30 pm (approximate)

The Board of Commissioners of the Florida Keys Mosquito Control District held a Budget Workshop virtually on July 21, 2020 at the FKMCD Marathon office.

Present Were: Phillip Goodman, Chairman; Dr. Stanley Zuba, Vice Chair; Brandon Pinder, Secretary/Treasurer; Tom McDonald, Commissioner; Jill Cranney-Gage, Commissioner; Andrea Leal, Executive Director; Dale Coburn, Board Attorney.

Employees Present Were: Mikki Coss, Director of Operations; Joshua Kogut, Director of Aerial Operations; Bruce Holden, Finance Director; Chad Huff, Public Education Information Officer; Chrissy Bloxom, Executive Assistant; Michael Behrend, Director of Human Resources.

Invited Guests Present: None

Approval of Agenda: The agenda was *unanimously* approved by the Board

Community Input: None

Chairman Goodman stated that this workshop has been called to discuss the Budget for the Fiscal Year 2020-2021.

Discussion: Bruce Holden, Finance Director, advised the Board that the millage rate would be voted during the July Regular Meeting. He recommends .4508 millage rate. Mr. Holden discussed pages 5-16, of the budget, indicating the potential savings in specific departments. Mr. Holden discussed the revenue and expenditures for the next fiscal year. Director Leal reminded the board that the cost for the Dengue outbreak and additional rainfall has not been calculated towards the chemical budget. The Board expressed concern over payroll increases. Mr. Holden will bring back final budget numbers at the September tentative budget hearing.

Good of the Order: None

Adjourn: There being no further business to come before the Board, the meeting was adjourned.

Respectfully submitted,

Andrea Leal
Executive Director

Phillip L. Goodman, Chairman

Brandon Pinder, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org.